

PPG Plan 2014-2015

Amount of Funding allocated.

| Financial Year | Amount of pupil Premium Funding |
|----------------|---------------------------------|
| 2013-14 | £8,500 |
| 2014-15 | £16,596 |

Initiatives to raise standards through Pupil Premium funding Planning and evaluation outline

| Focus | What this does | Targeted pupils | Cost for PPG funding | Is this a new or continued activity | How will this be monitored when and by whom | Specific intended outcomes. How will this intervention raise achievement? What will it achieve if it is successful? |
|--|--|-----------------|----------------------|-------------------------------------|---|---|
| 1:1 tuition provided by qualified teachers | Targeted support for literacy and numeracy | All years | £6181.00 | Continued | Governors, education committee and senior leaders | Accelerated progress in English and Maths across the school Gap between PPG and non PPG students closed |
| Target EAL supported by qualified teacher | Specialist teacher support, both 1:1 and in class support to improve English | All years | £3932.00 | Continued | Governors, education committee and senior leaders | EAL students develop higher order spoken and written skills in English, closing the gap. |

| | | | | | | |
|---|--|-----------|----------|-----------|---|---|
| New targeted mentoring and extra teaching support | Specialist support packages and equipment have been purchased to overcome the ICT gap. | All years | £720.00 | New | Governors, education committee and senior leaders | To close the gap for Maths and English using My Maths package, accelerated reading programme and show my homework, giving pupils more confidence in completing the homework and better involvement with school and community. |
| Free school meal Breakfast and Support | Provides breakfast and school meals to those pupils who are eligible, to ensure that they have a healthy start to the school day and are able to have a meal regardless of their household income. | All years | £1750.00 | Continued | Governors, education committee and senior leaders | To ensure that all children have a hot nutritional meal, to give them energy required to concentrate and focus throughout the day |
| Subsidised educational visits e.g. trips to the theatre | Enables all students to participate in trips and visits | All years | £875.00 | Continued | Governors, education committee and senior leaders | Broadened cultural, social and literary experiences outside the classroom for all groups of students. |
| Support Staff | Train TA to deliver additional interventions alongside specialist teacher (not instead of) | All years | £1000.00 | New | Governors, education committee and senior leaders | TA trained in literacy, language and maths interventions / strategies. The Gap is closed in English and Maths for targeted pupils |

| | | | | | | |
|------------|--|-----------|----------|-----|--|--|
| Attendance | Appoint a welfare and attendance officer to support families to get students back into school. | All years | £2100.00 | New | Attendance of PP Pupils reviewed weekly by the appointed attendance officer. | Attendance officer calls to pupil's home for explanation of unexplained absences. Reduction in persistent absence resulting in improved work ethic, improved progress and attainment. |
|------------|--|-----------|----------|-----|--|--|

| | | |
|---------------------------------|---------|------------|
| Total Pupil Premium Income | 2014-15 | £16,596.00 |
| Total Pupil Premium Expenditure | 2014-15 | £16,596.00 |

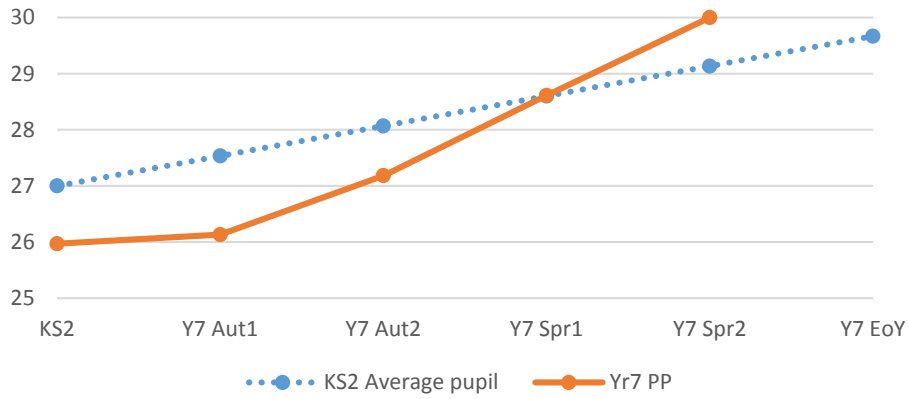
Pupil Premium Progress

| | KS2 | Y7 Aut1 | Y7 Aut2 | Y7 Spr1 | Y7 Spr2 | Y7 EoY |
|-------------------|-------|----------|----------|---------|----------|----------|
| KS2 Average pupil | 27 | 27.53333 | 28.06667 | 28.6 | 29.13333 | 29.66667 |
| Yr7 PP | 25.97 | 26.13 | 27.18 | 28.61 | 30.00 | |
| Yr7 NON PP | 28.26 | | | 30.45 | 31.53 | |

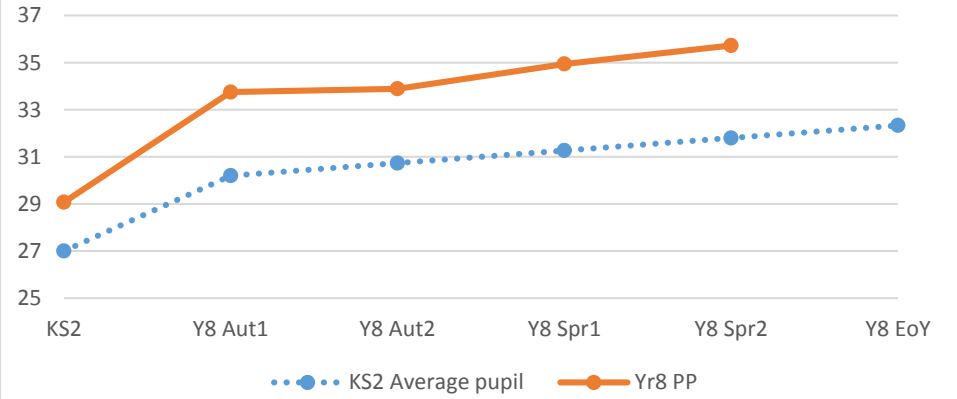
| | KS2 | Y8 Aut1 | Y8 Aut2 | Y8 Spr1 | Y8 Spr2 | Y8 EoY |
|-------------------|-------|---------|----------|----------|---------|----------|
| KS2 Average pupil | 27 | 30.2 | 30.73333 | 31.26667 | 31.8 | 32.33333 |
| Yr8 PP | 29.07 | 33.75 | 33.89 | 34.94091 | 35.73 | |
| Yr8 NON PP | 27.75 | | | 34.27255 | 34.58 | |

| | KS2 | Y9 Aut1 | Y9 Aut2 | Y9 Spr1 | Y9 Spr2 | Y9 EoY |
|-------------------|----------|----------|---------|----------|----------|--------|
| KS2 Average pupil | 27 | 32.86667 | 33.4 | 33.93333 | 34.46667 | 35 |
| Yr9 PP | 24.33333 | 32.16667 | 33.5 | 34.84 | 36.0025 | |
| Yr9 NON PP | 29.03509 | | | 37.91 | 39.30692 | |

Yr7 Pupil Premium Progress against National Average



Yr8 Pupil Premium Progress against National Average



Yr9 Pupil Premium Progress against National Average

